

# Southeastern Employment and Training Association

## USDOL UPDATE

Fall Conference

Lexington, Kentucky  
September 20, 2004



# Discussion Points

- ETA Priorities
- FY 2005 President's Budget
- Performance Management System
- Region 3 Update



# ETA Priorities

- Demand Driven System
- Integrated System
- UI Reform
- Performance Accountability
- Broad Access for Targeted Customers
- High Growth Jobs Training Initiative



# ETA Priorities

- New Youth Vision
- WIA Reauthorization
- Foreign Labor Certification
- Disaster Response
- Hire Vets Program
- LMI Core Products and Services Plans



# ETA Budget Highlights

- Jobs for the 21<sup>st</sup> Century
  - Community-Based Job Training
  - PRA's
  - Returning Ex-Offenders to Work
  - Fair and Safe Immigration Reform
- Delivering a Flexible & Effective Workforce System
- Strengthening UI Integrity



# ETA FY-2005 Budget Request

(in 000)

	2004	2005
Adult	894,690	900,000
Youth	995,059	1,000,965
DW	1,448,165	1,383,040
Wagner-Peyser	969,375	882,220
Trade Training	259,200	259,200
Trade Benefits	1,069,000	750,000
Job Corps	1,537,074	1,557,287



# Performance Management System

## ETA's Management information and Longitudinal Evaluation Reporting System (EMILE)

- Proposal to Eliminate 8 Reports
- EMILE has 3 Components

[www.doleta.gov/performance](http://www.doleta.gov/performance)



# Performance Management System

- EMILE Timeline –
  - July 16 – FRN
  - Sept. 14 – Comment Period Ends
  - Nov thru Jan – Review Comments
  - Jan thru Mar '05 – Develop Transition Plan
- Common Measures –
  - EMILE will generate data to compute common measures



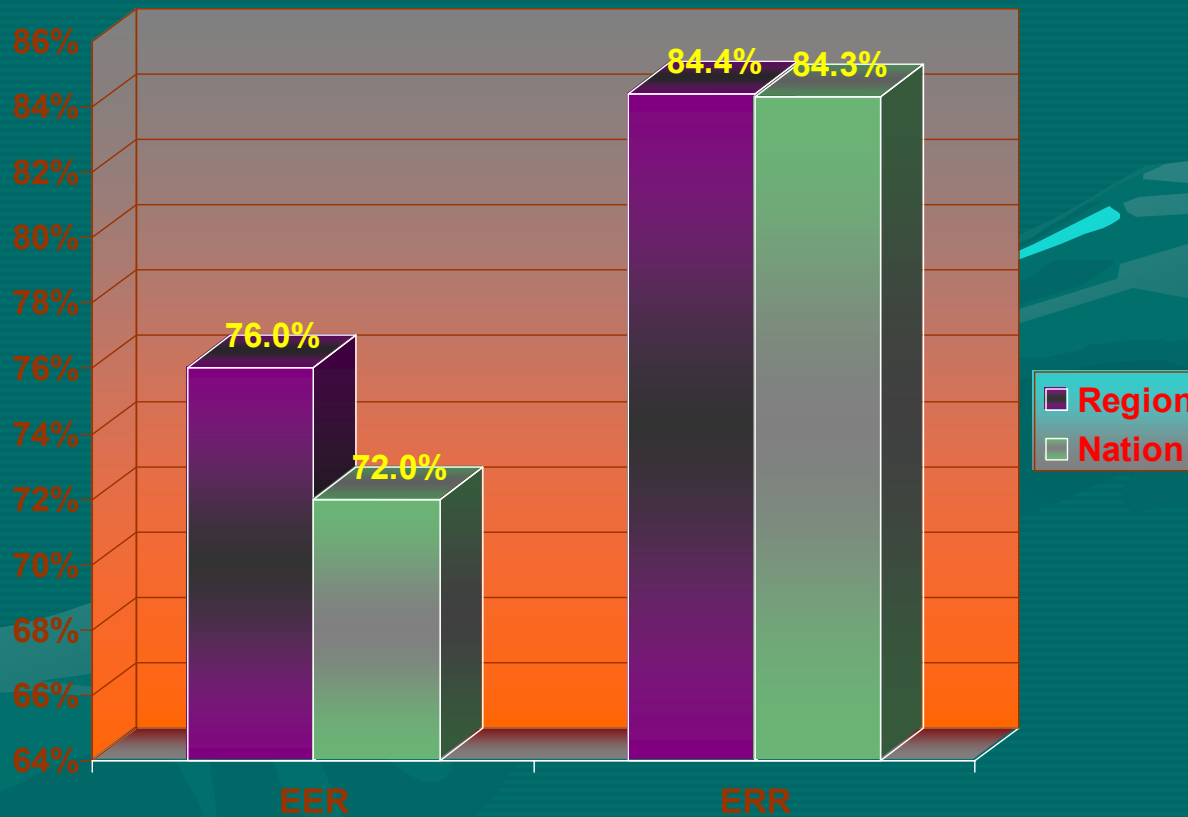


# Performance Management System

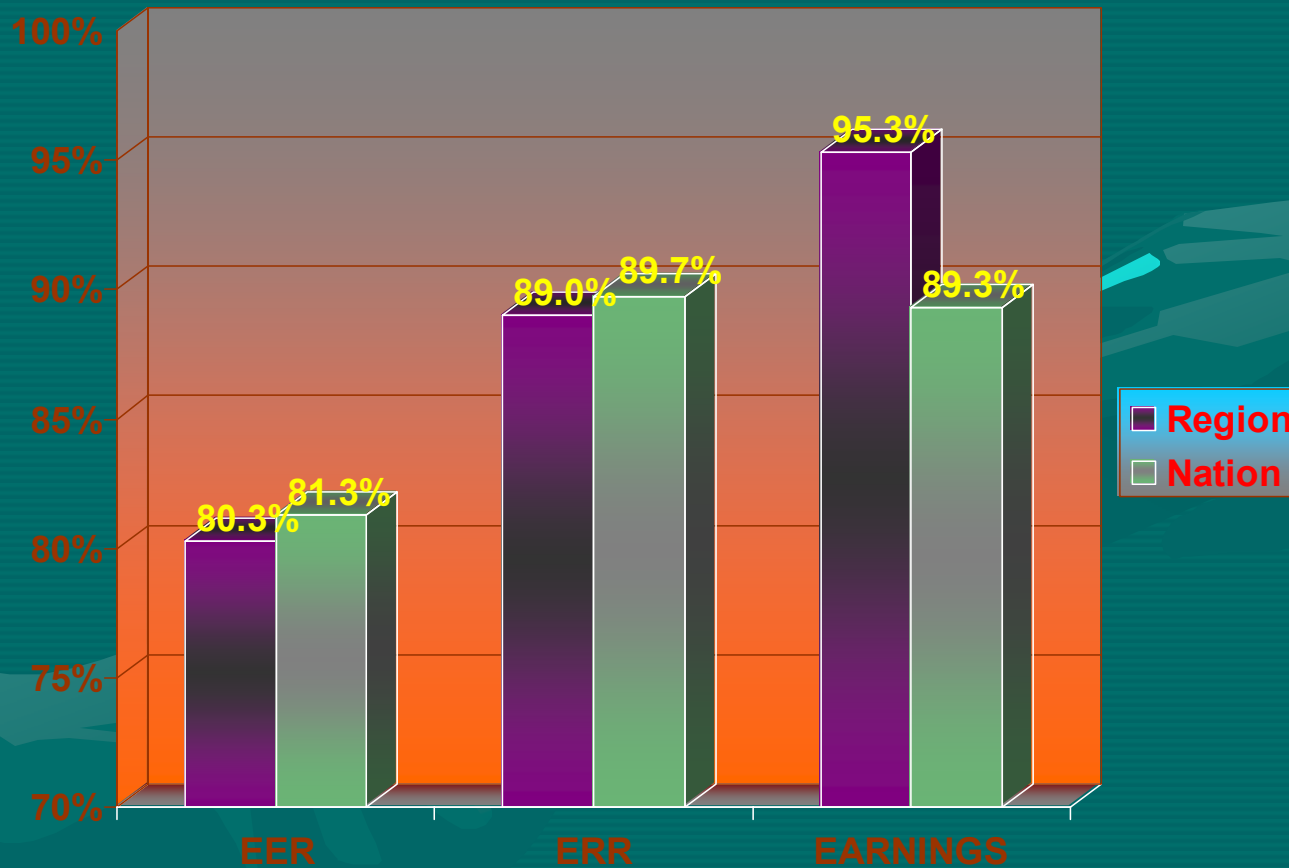
- Data Validation –
  - Standards for acceptable quality for PY-04
  - WIA Report Validation due Oct. 7, 2004
  - WIA & TAA Data Validation due Feb. 7, 2004
  - LEX Report Validation due Nov. 15, 2004
  - Requirements are in TEGL 3-03, Change 1 dtd. Aug. 20, 2004
- Performance – Region 3 Successes



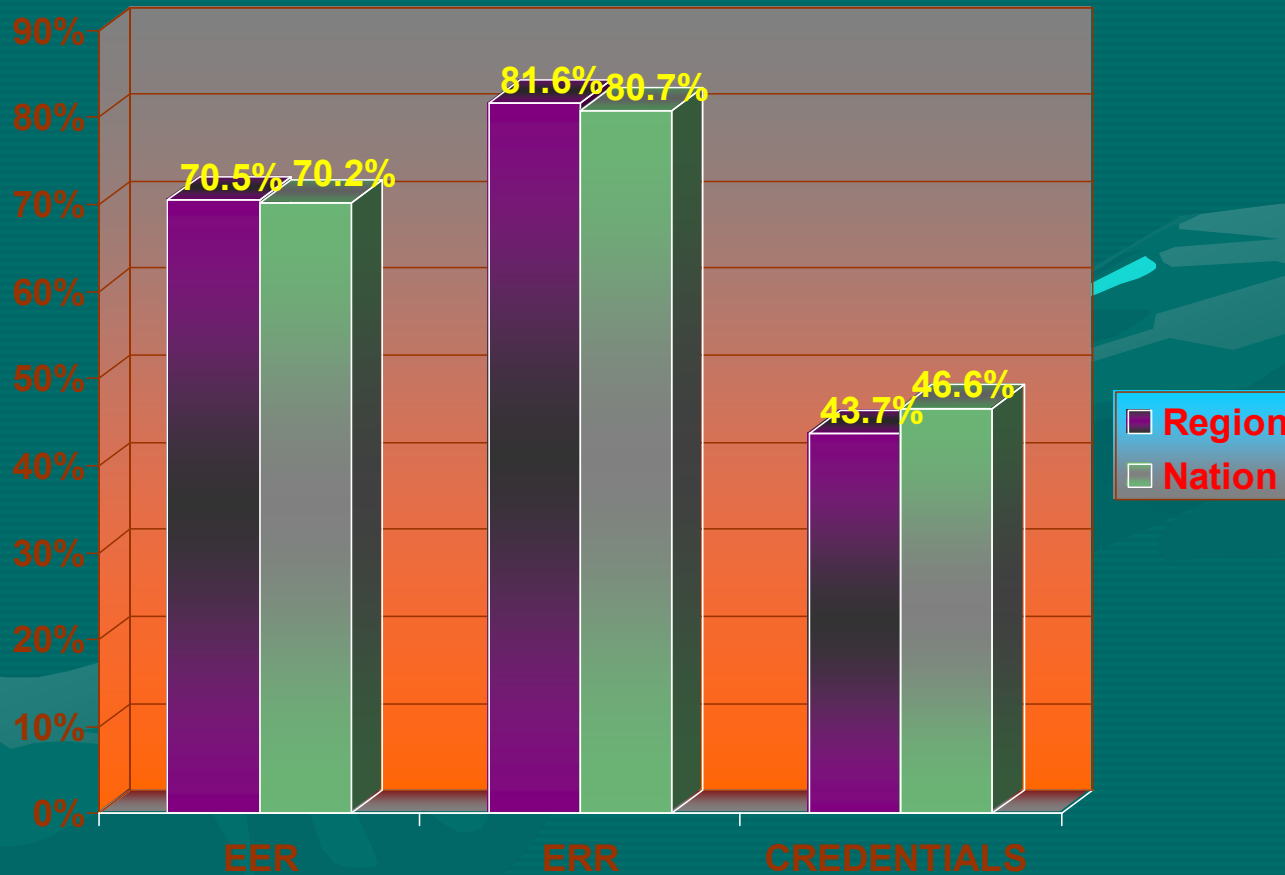
# Region 3 Performance Adult



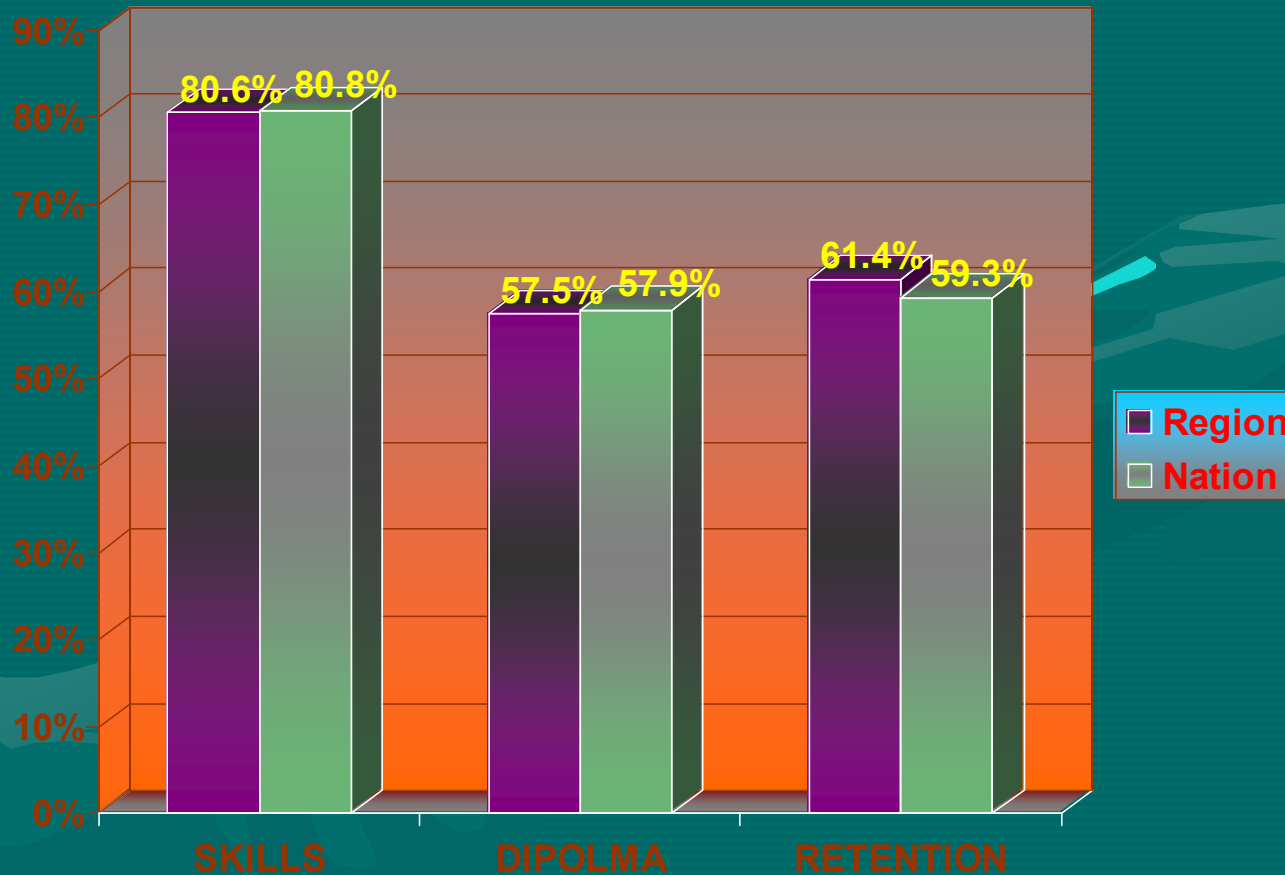
# Region 3 Performance Dislocated Workers



# Region 3 Performance Older Youth

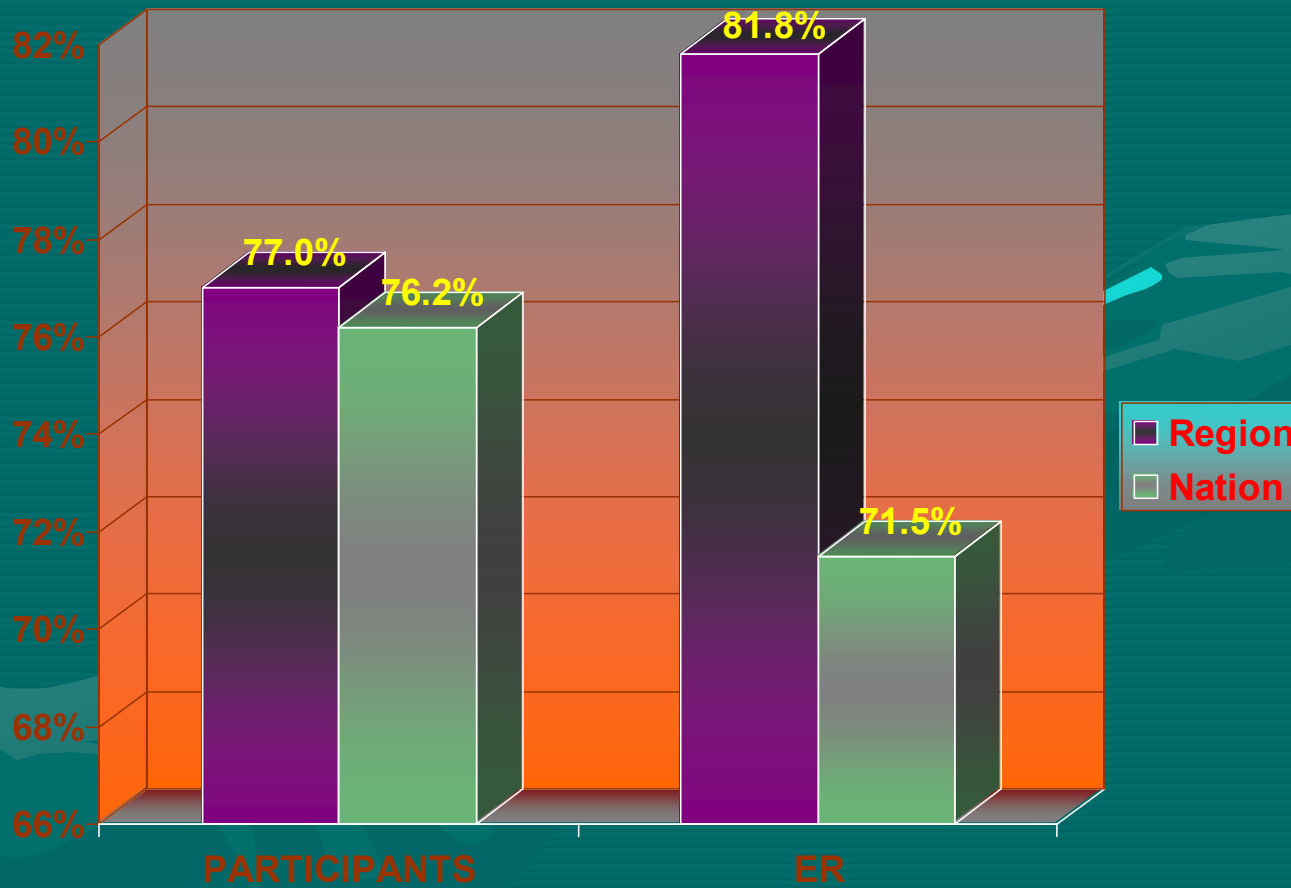


# Region 3 Performance Younger Youth



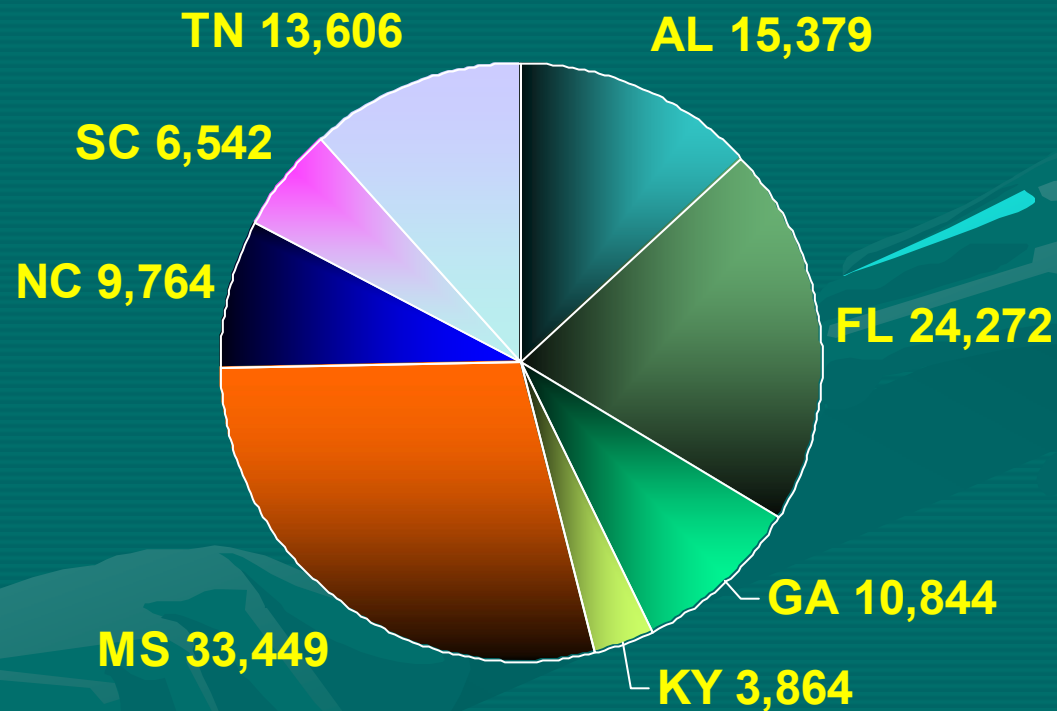
# Region 3 Performance

## Customer Service



# Region 3 Profile

## Adult - Registrants

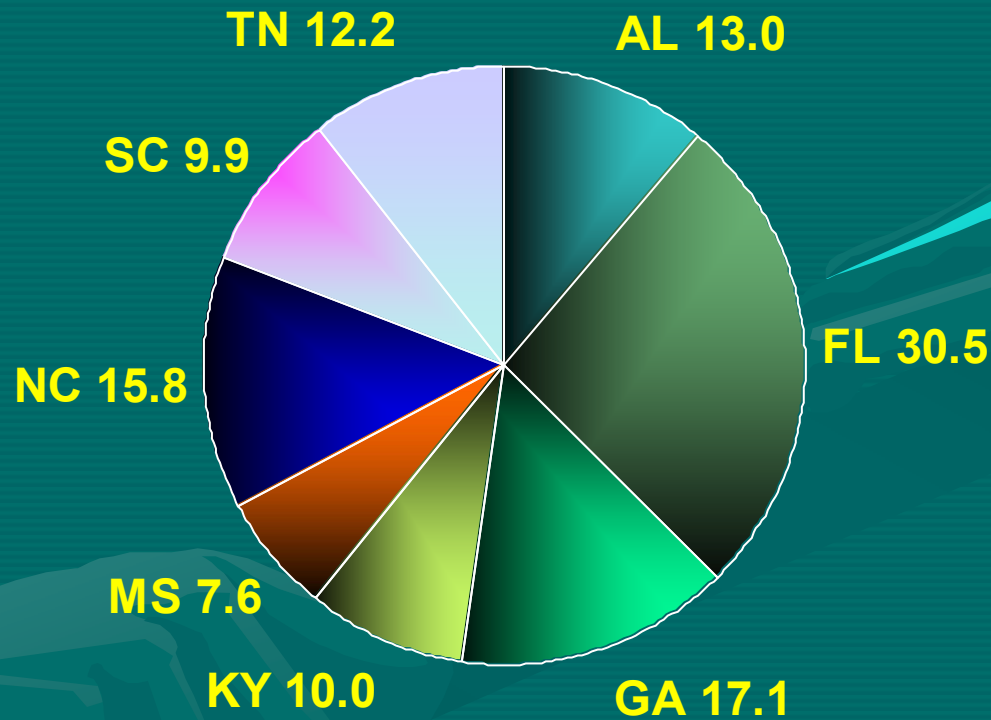


**Regional Total: 117,720**



# Region 3 Profile

## Adult - Expenditures



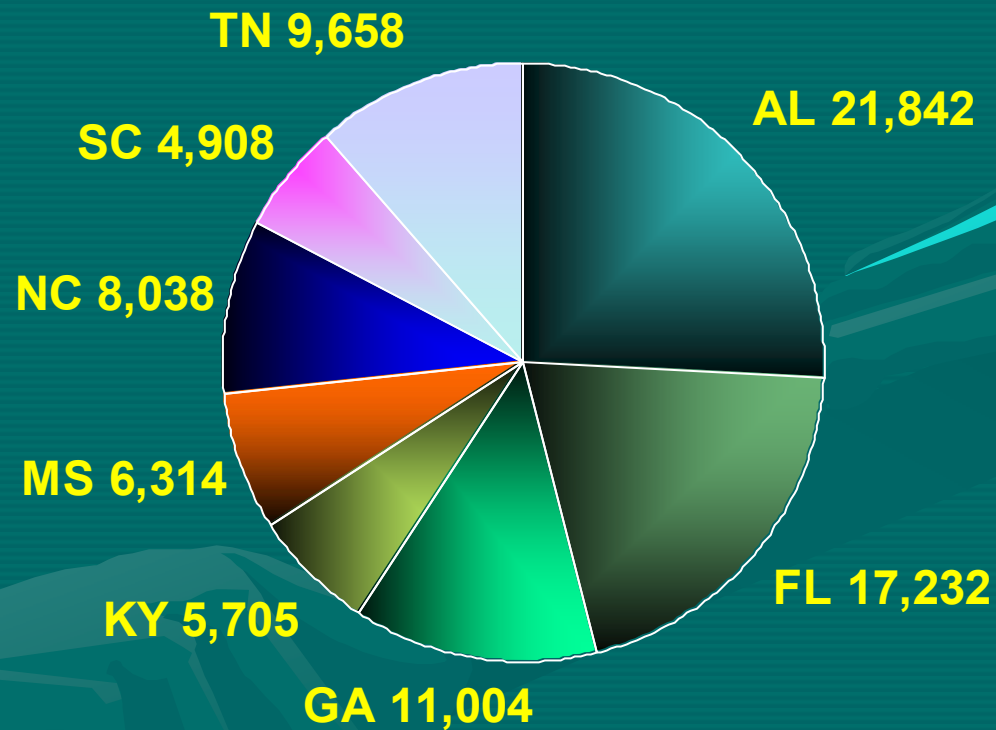
(in millions)





# Region 3 Profile

## Youth - Registrants

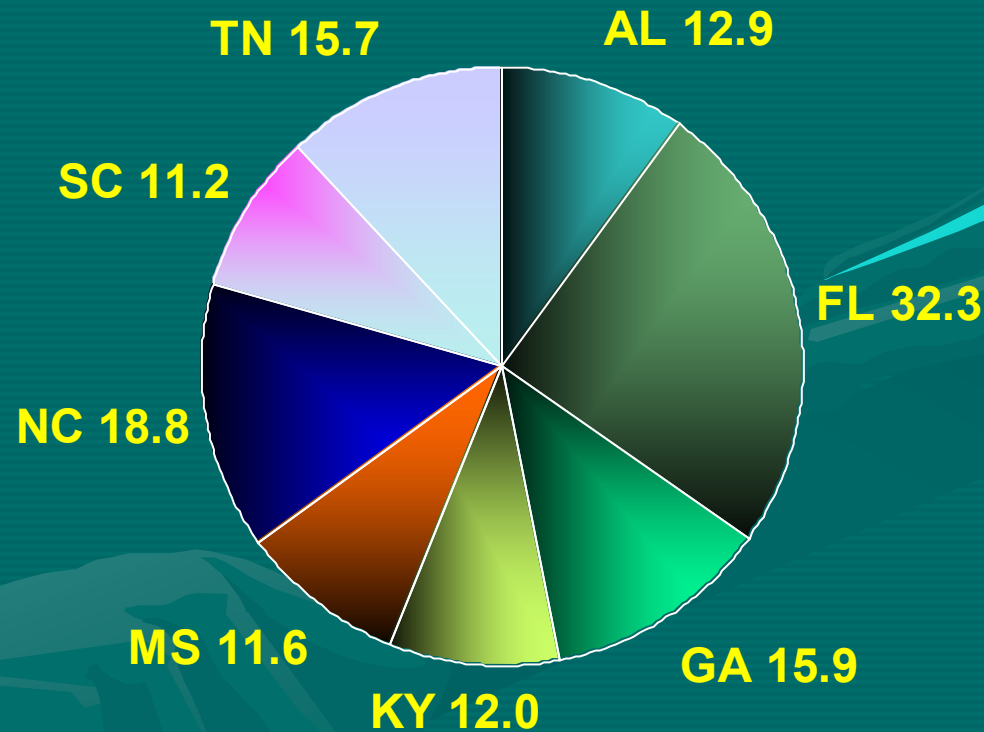


**Regional Total: 84,701**



# Region 3 Profile

## Youth - Expenditures

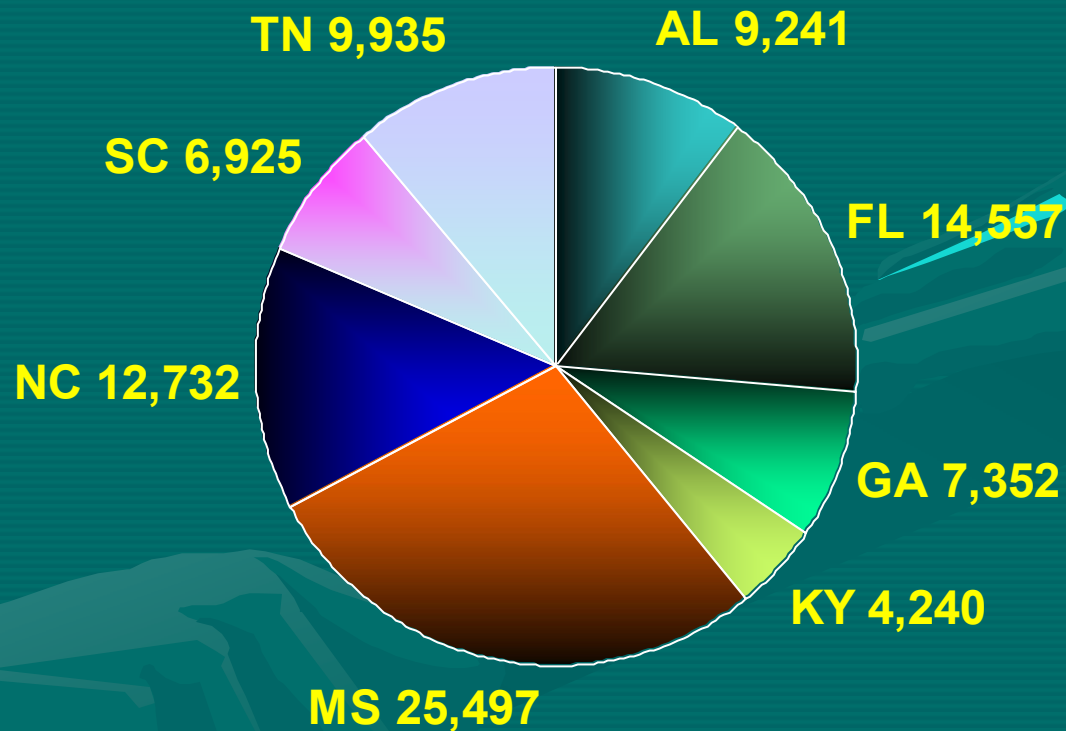


(in millions)



# Region 3 Profile

## Dislocated Workers- Registrants

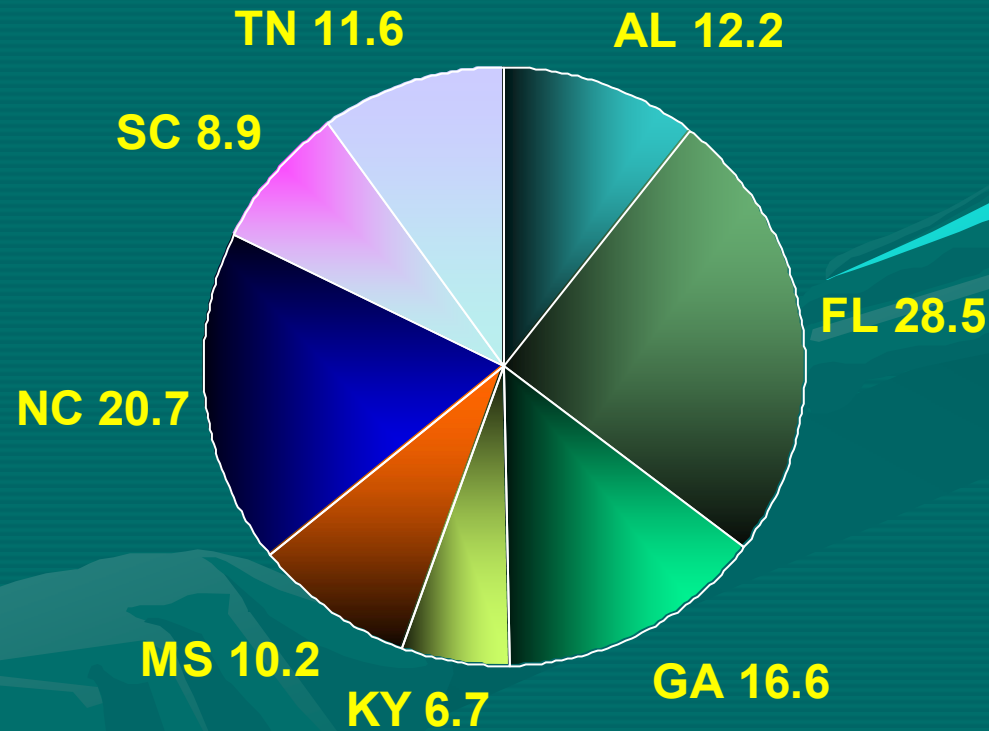


Regional Total: 90,479



# Region 3 Profile

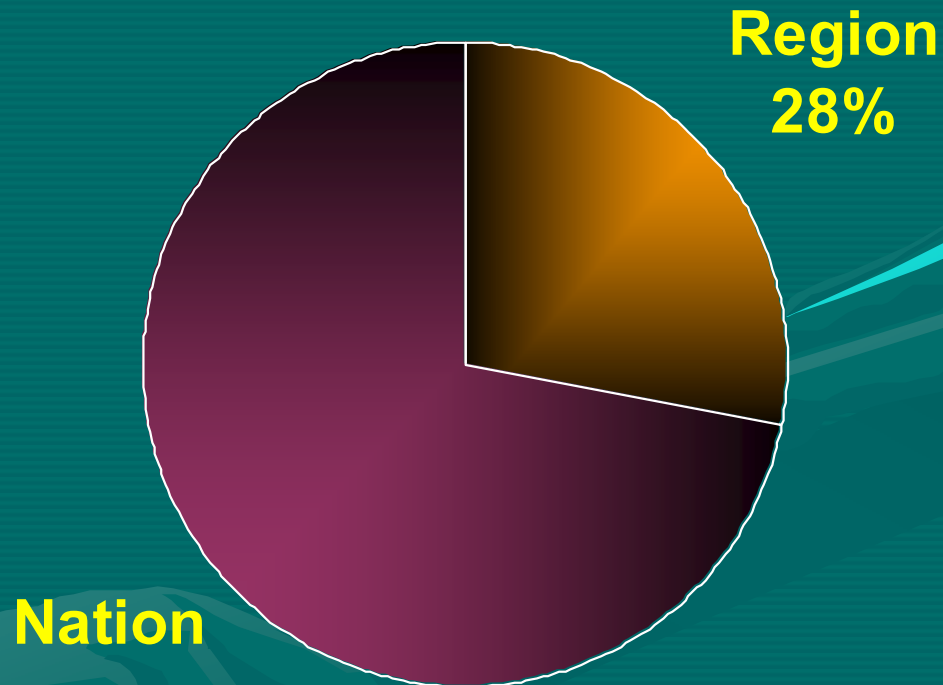
## Dislocated Workers - Expenditures



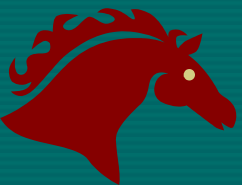
(in millions)



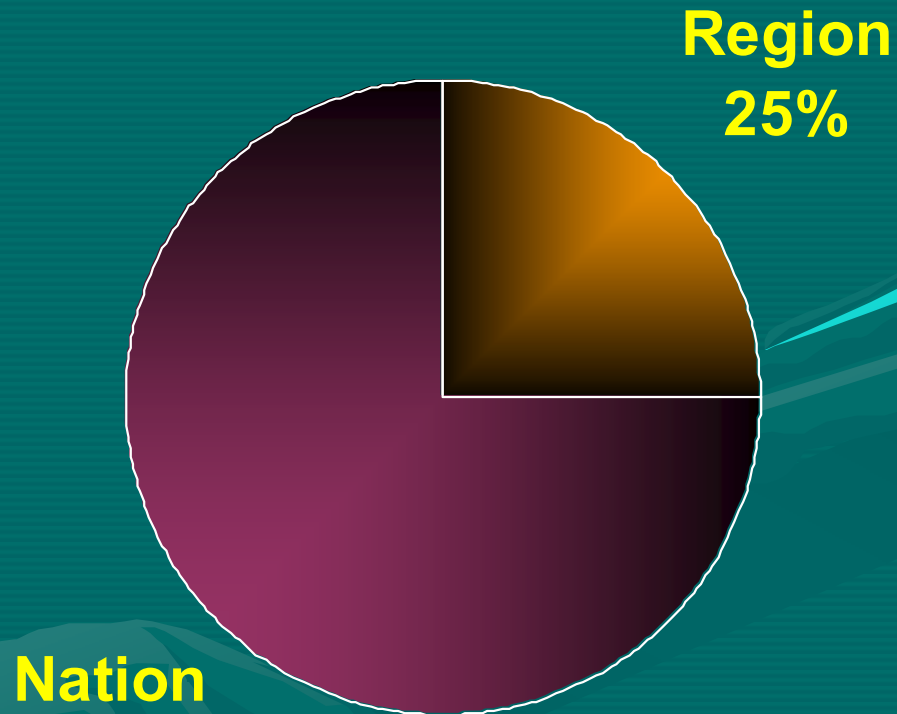
# Region 3 vs. Nation Adult - Registrants



**National Total: 421,005**



# Region 3 vs. Nation Youth - Registrants

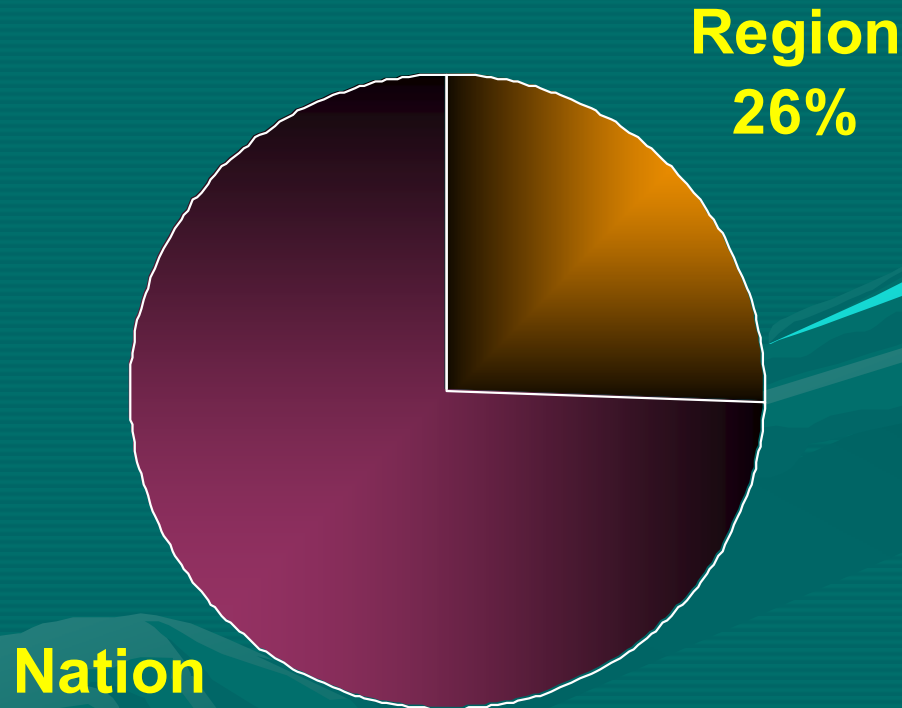


**National Total: 339,033**



# Region 3 vs. Nation

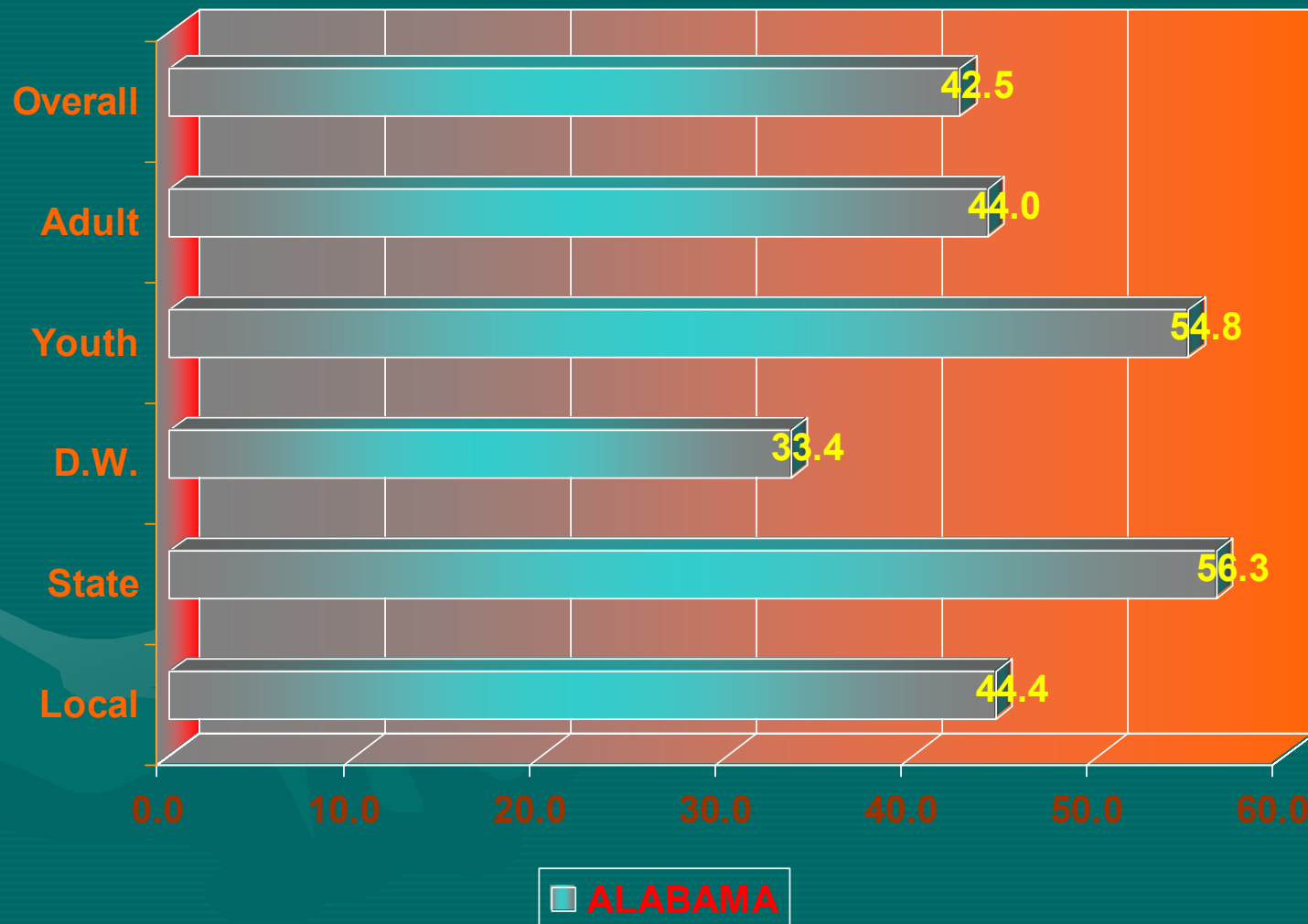
## Dislocated Workers - Registrants



**National Total: 353,999**



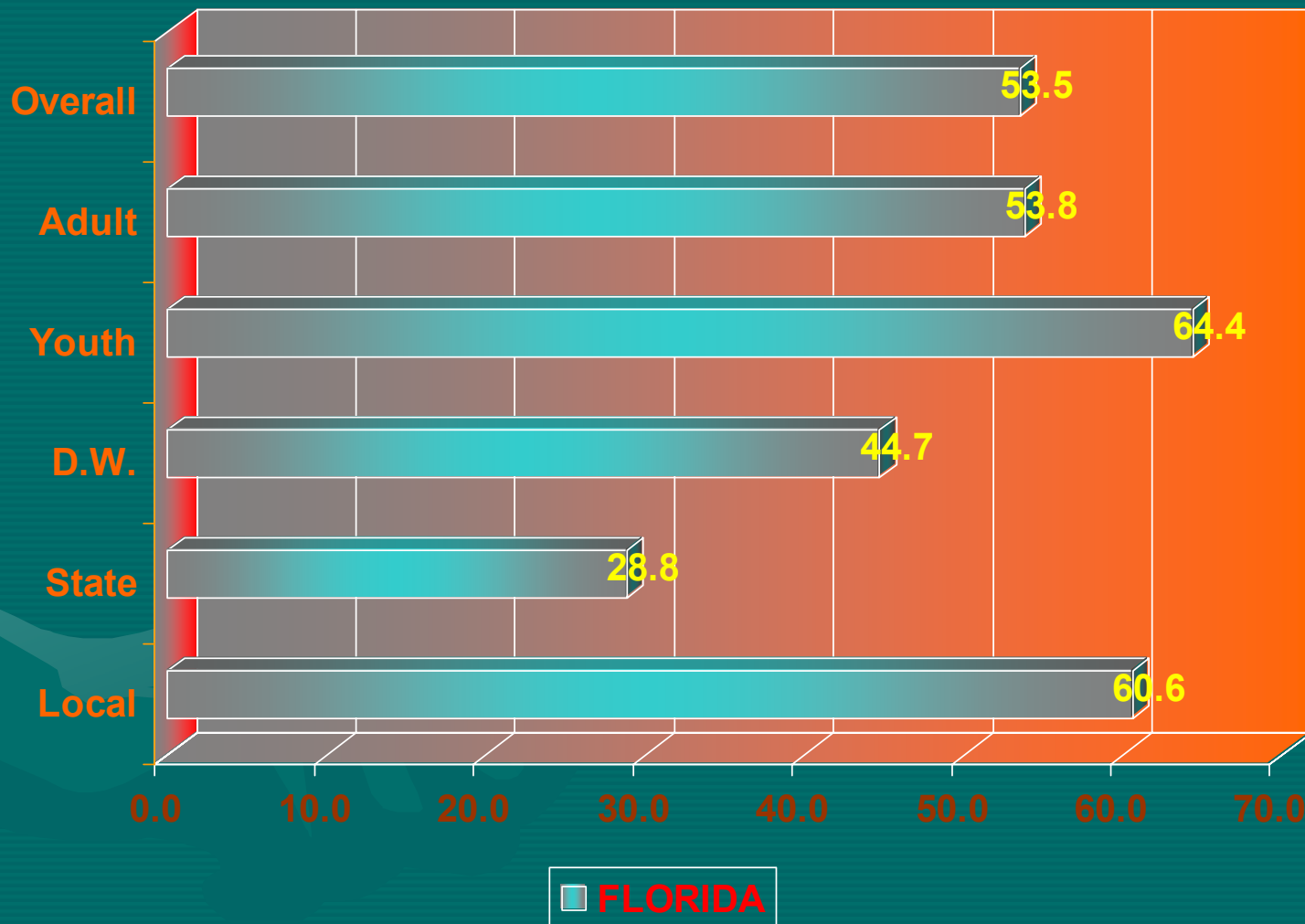
# Expenditure Rates % of Total Available\*



\*As of 3/31/04

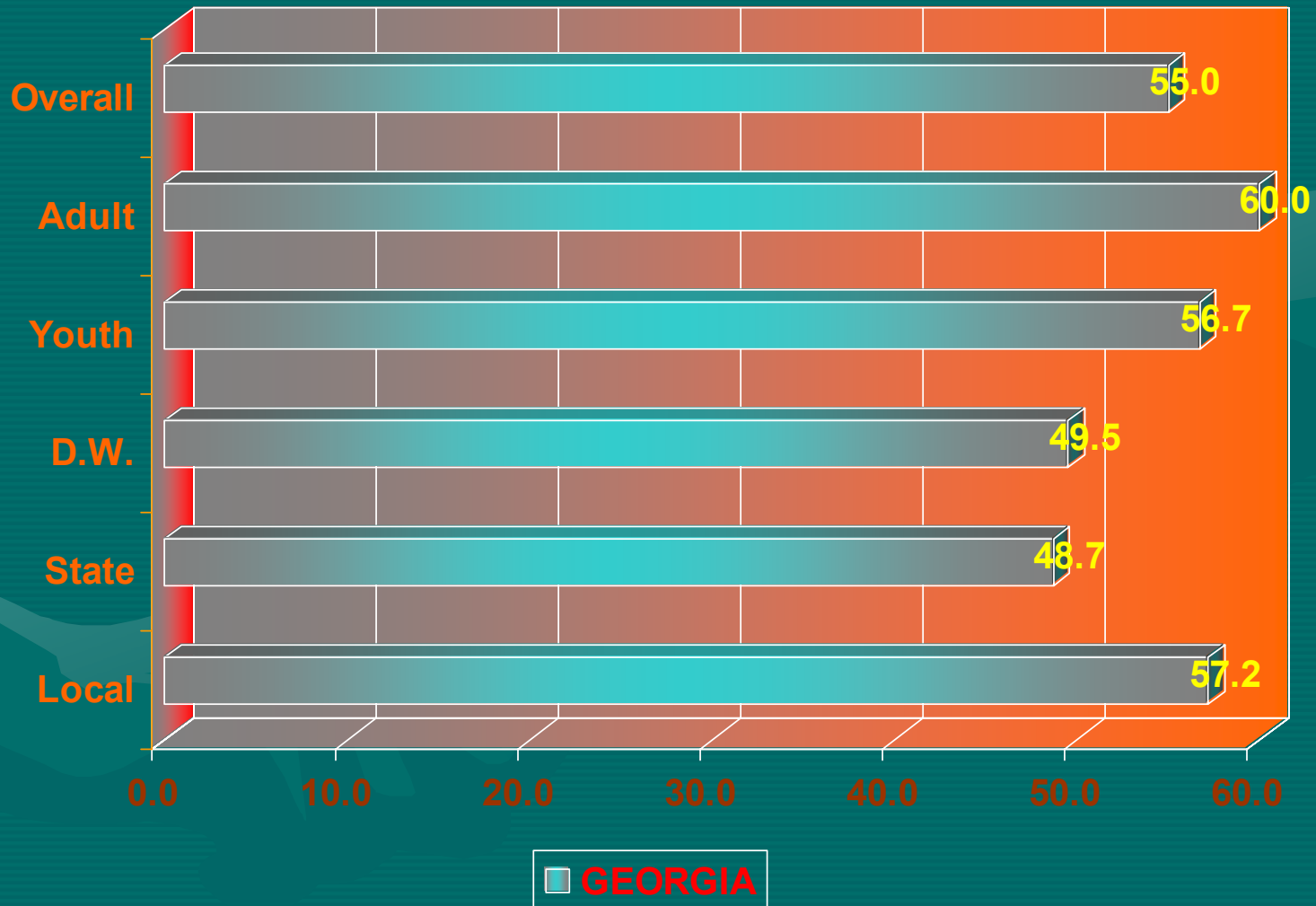


# Expenditure Rates % of Total Available\*



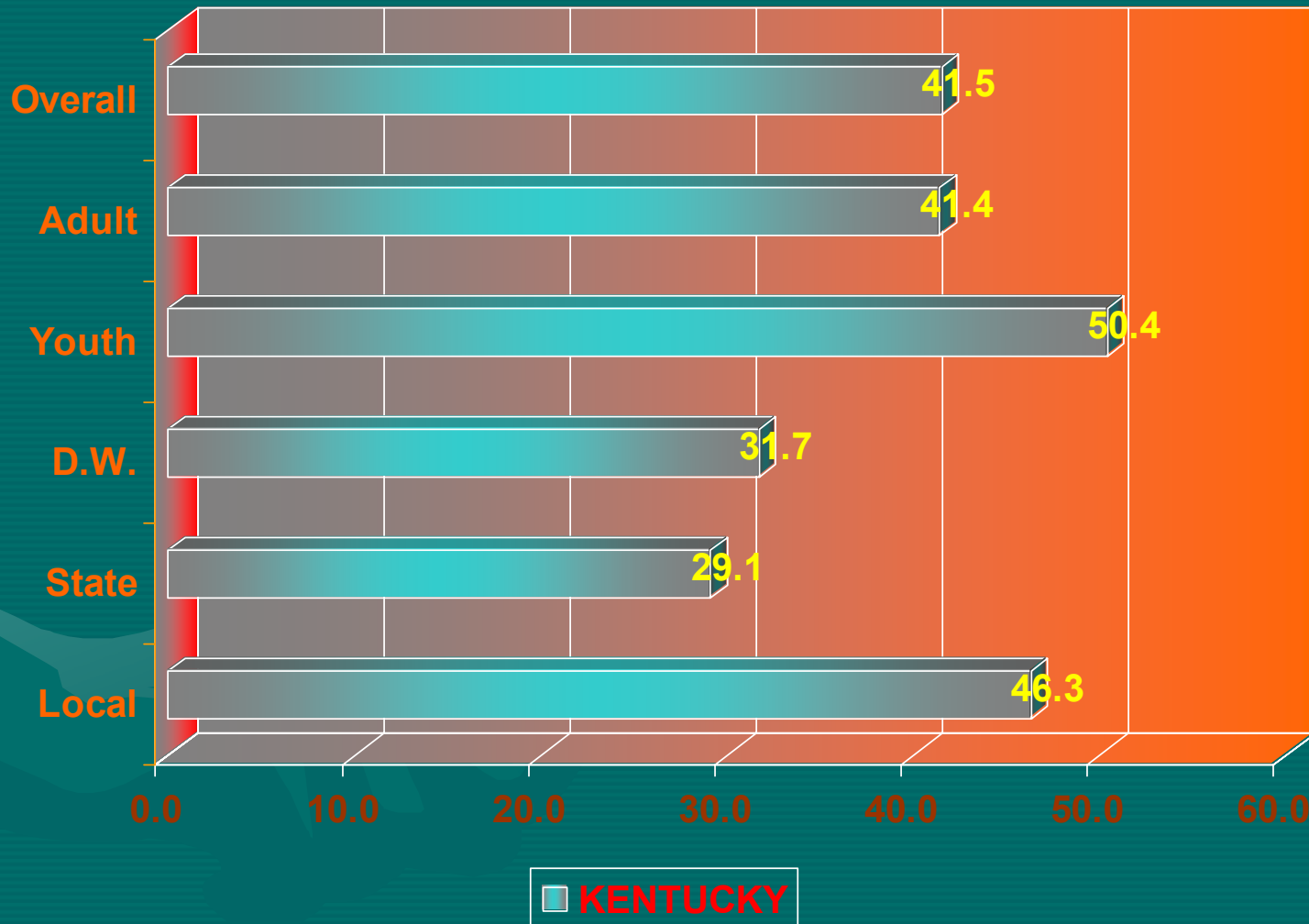
\*As of 3/31/04

# Expenditure Rates % of Total Available\*



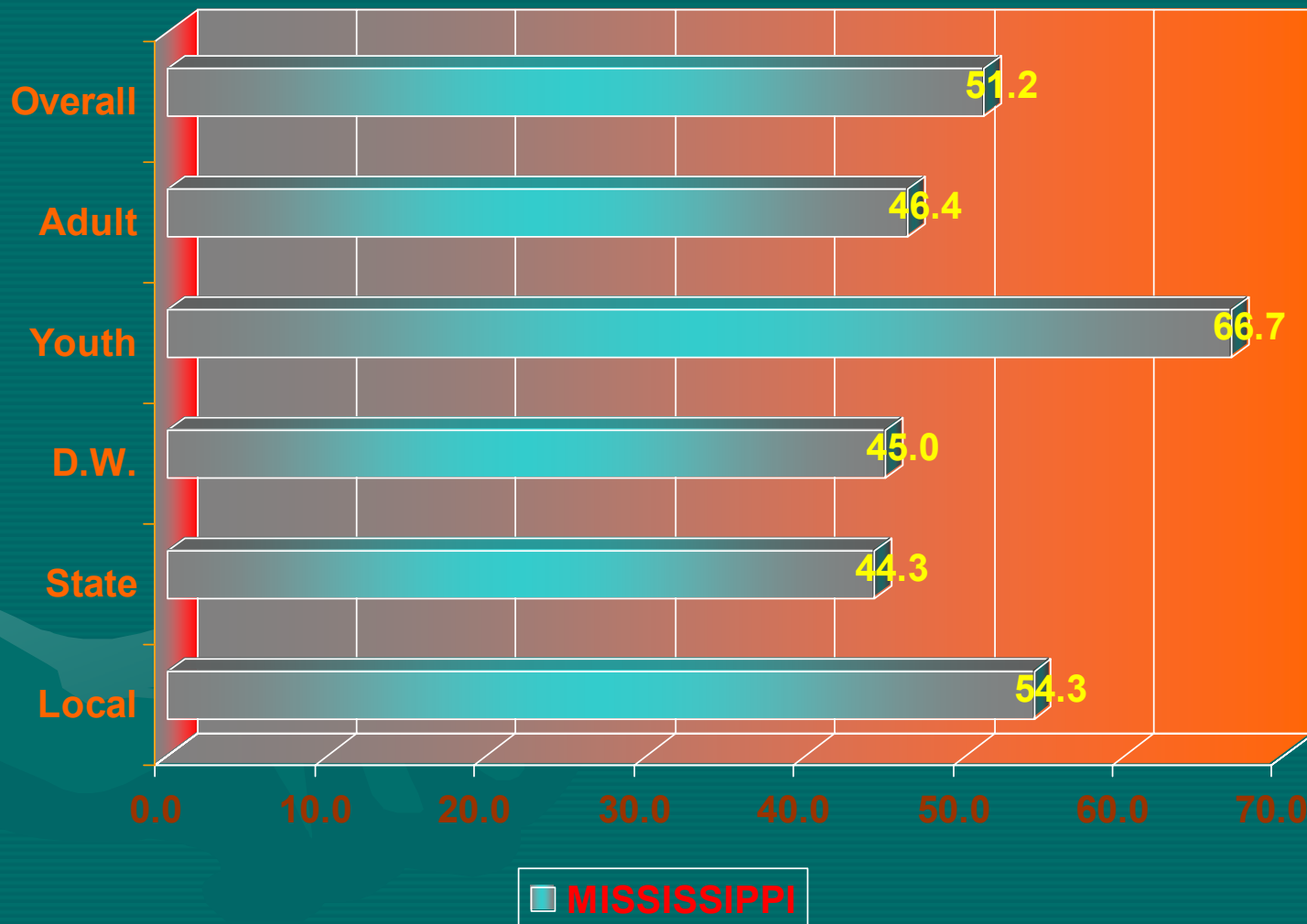
\*As of 3/31/04

# Expenditure Rates % of Total Available\*



\*As of 3/31/04

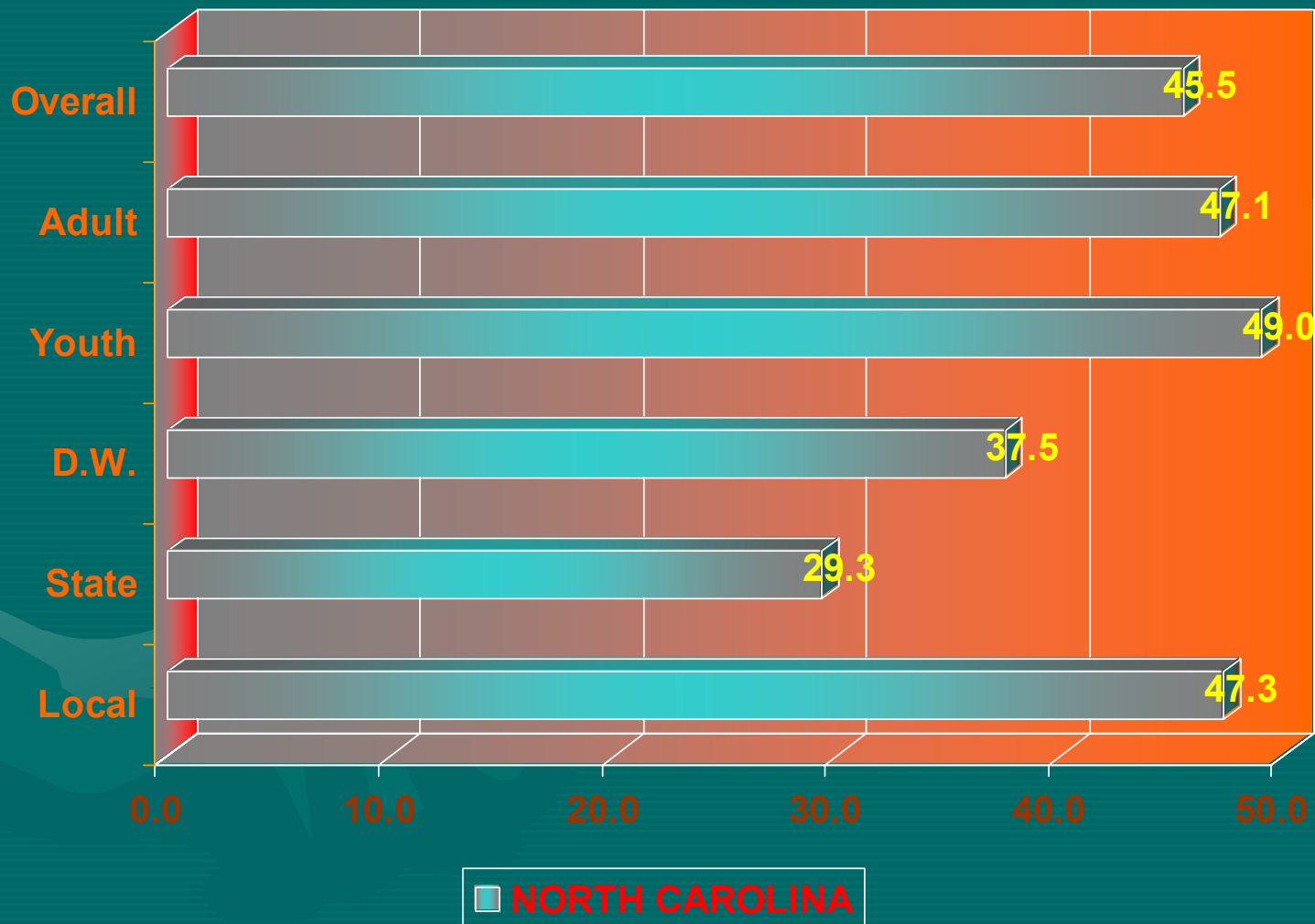
# Expenditure Rates % of Total Available\*



\*As of 3/31/04

# Expenditure Rates

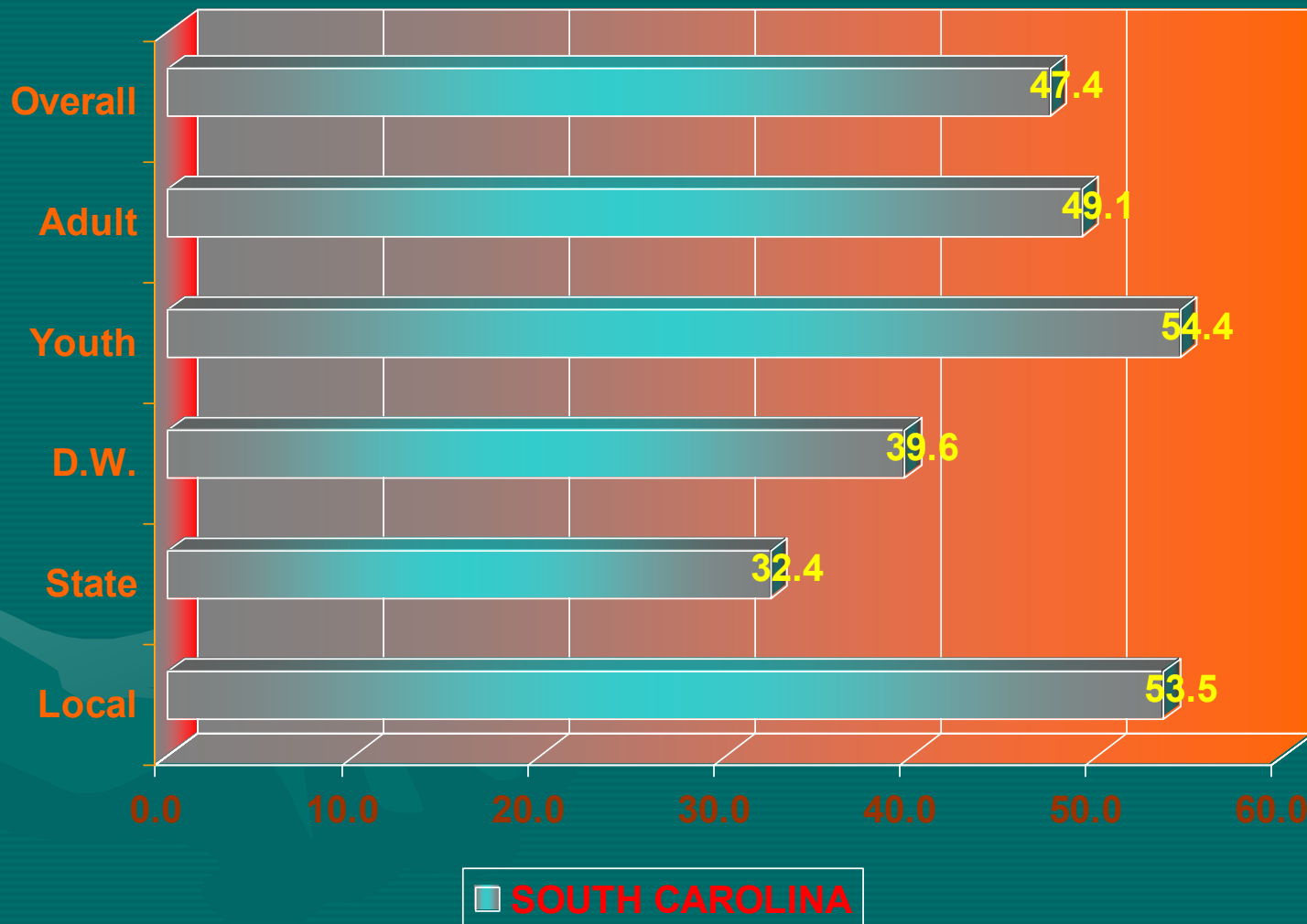
## % of Total Available\*



\*As of 3/31/04

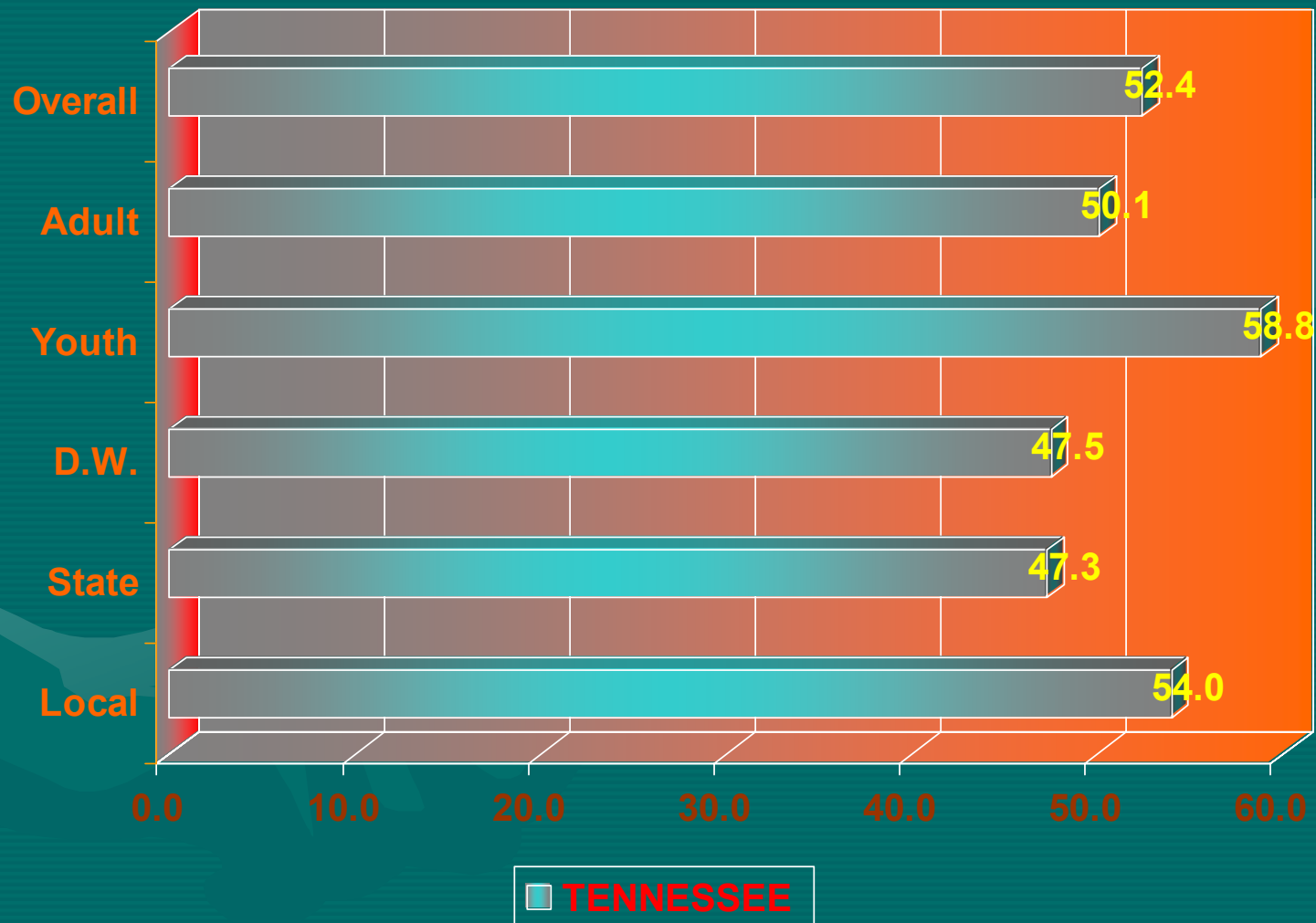
# Expenditure Rates

## % of Total Available\*



\*As of 3/31/04

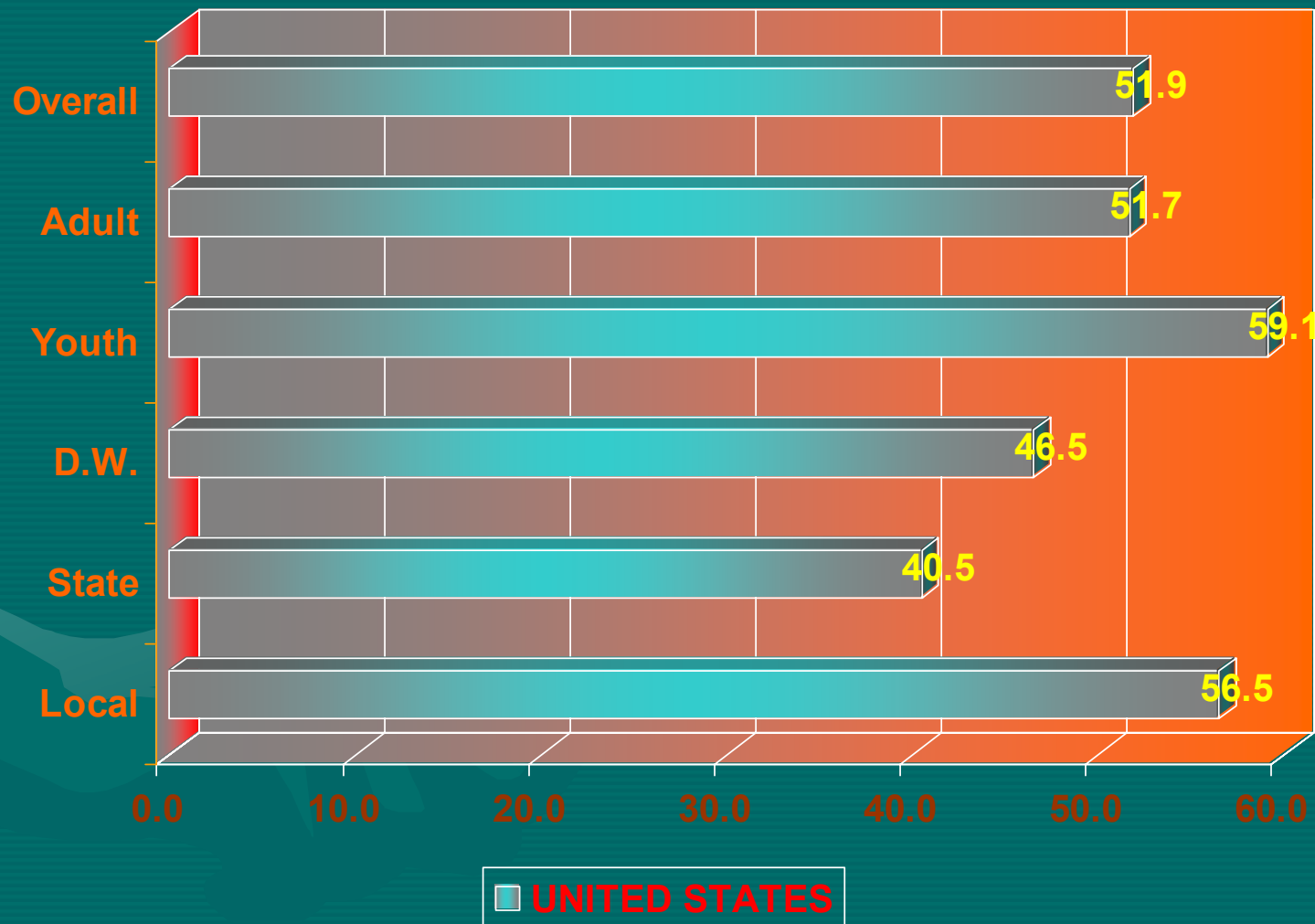
# Expenditure Rates % of Total Available\*



\*As of 3/31/04



# Expenditure Rates % of Total Available\*



\*As of 3/31/04



# Review

- ETA Priorities
- FY 2005 President's Budget
- Performance Management System
- Region 3 Update

